

North East (Inner) Area Committee Large Grant (Revenue) Decisions 2006-07

APPENDIX 1

	Revenue	Capital
06/07 Allocation	£166,774.08	£ 317,925.00 3 Year Allocation 2004/05 - 2006/07
05/06 brought forward	25,647.07	£ 299,860.00 Allocated in 2004/05 & 2005/06
Total Available in 2006/07	£192,421.15	£ 18,065.00 Balance available for 2006/07

TOTAL TO SPEND

Grant Ref	Cap/ Rev	Project Name	Current Position	Applied for	Awarded Revenue
INE.06.01.LG	REV	Community Safety	Approved	£35,192	£35,192
INE.06.02.LG	REV	Grant & Fundraising Advice Worker	Approved	£37,528	£37,528
INE.06.03.LG	REV	CAST	Approved	£2,343	£2,720
INE.06.04.LG	REV	About Leeds newspaper	Approved	£2,500	£2,500
INE.06.05.LG	REV	Site based community gardeners	Rejected	£35,600	£0
INE.06.06.LG	REV	Proof of Age Partnership	Withdrawn	£9,088	£0
INE.06.07.LG	REV	Leeds Ahead	Pending	£12,000	£0
INE.06.08.LG	REV	REEMAP	Pending	£15,000	£0
INE.06.09.LG	REV	Consultation costs	Approved	£5,000	£5,000
N/A	REV	Small Grant Fund	Approved	£10,000	£10,000
INE.06.10.LG	REV	Leeds Involvement Project	Pending	£2,759	£0
INE.06.11.LG	CAP	Chapel Allerton Methodist Church	Pending	£30,000	£0
INE.06.12.LG	REV	Summer sports activities	Pending	£4,865	£0
INE.06.13.LG	REV	HOST Media Centre	Pending	£28,962	£0
INE.06.14.LG	REV	Yes Cyber	Pending	£28,000	£0
INE.06.15.LG	REV	Youth Service	Pending	£59,218	£0
INE.06.16.LG	REV	Chapelton THI	Pending	£10,000	£0
INE.06.17.LG	CAP	Youth Service mobile bus	Pending	£23,310	£0

Revenue **Amount of applications Approved**  £92,940

Balance Available  £99,481.15

Capital **Amount of Applications Approved**  £ -

Balance available  £ 18,065.00